

STATEMENT SHOWING FINANCIAL POSITION OF ALL POVERTY ALLEVIATION SCHEME DURING 1996-97 (UPTO NOV.'96).

Name of Scheme	Fund Allocated	Fund Released	Fund received	Opening Balance as on 1/4/96	Total fund available during 1996- 97 (Col. 4+5)	Expenditure incurred upto Nov.'96	Balance as on 1/12/96 (Col. 6-7)
1.	2.	3.	4.	5.	6.	7.	8.
1. IRDP	Rs. 35.47 Lakhs	Rs. 17.73 Lakhs	Rs. 17.73 Lakhs Rs. 3.39 Lakhs (Reimbursement of salary for DWCR staff received from UNICEF)	Rs. 9.59 Lakhs	Rs. 30.71 Lakhs	Rs. 10.25 Lakhs	Rs. 20.46 Lakhs
2. JRY	Rs. 23.33 Lakhs	Rs. 11.69 Lakhs	Rs. 11.69 Lakhs	Rs. 2.67 Lakhs	Rs. 14.36 Lakhs	Rs. 0.73 Lakh	Rs. 13.63 Lakhs
3. DWCR	NIL	NIL	** Rs. 1.00 Lakhs	Rs. 2.41 Lakhs	Rs. 3.41 Lakhs	Rs. 3.28 Lakhs	Rs. 0.13 Lakhs
4. TRYSEM	Rs. 8.04 Lakhs	Rs. 8.04 Lakhs	Rs. 8.04 Lakhs	Rs. 2.53 Lakhs	Rs. 10.57 Lakhs	Rs. 3.79 Lakhs	Rs. 6.78 Lakhs
5. Tool-kits	Rs. 2.10 Lakhs	Rs. 2.12 Lakhs	Rs. 2.12 Lakhs	Rs. 1.22 Lakhs	Rs. 3.34 Lakhs	Rs. 2.45 Lakhs	Rs. 0.89 Lakhs
6. IAY	Rs. 2.54 Lakhs	Rs. 1.27 Lakhs	-	Rs. 1.47 Lakhs	Rs. 1.47 Lakhs	Rs. 1.22 Lakhs	Rs. 0.25 Lakh
7. MWS	Rs. 7.39 Lakhs	Rs. 7.39 Lakhs	-	-	-	-	-
8. CRSP	Rs. 4.32 Lakhs	Rs. 2.15 Lakhs	-	Rs. 0.23 Lakhs	Rs. 0.23 Lakhs	-	Rs. 0.23 Lakh

* Balance shown as on 1/11/96 is based on the progress reports received from the BDOs.

** Fund transferred from IRDP.

*** Fund released and received during 1996-97 is the allotment made for the year 1995-96.

@ Fund released and received during 96-97 include the allotment of Rs. 4.02 Lakhs for the year 1995-96 towards 2nd instalment.