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TSP- II

FINANCIAL PROGRESS OF TRIBAL SUB PLAN SCHEMES 1995-96

State/UT : Andaman and Nicobar Islands.

Quarter ending December, 1995.

(Rs. in lakh)

Name of Sector/Sub Sector/Item	Outlay	1994-95		Reason for shortfall, if any and remedial action taken.	Outlay for 1995-96	For the Quarter		Cumulative (Till the end of the Qtr.)		Reason for short fall, if any and remedial action taken.
		Expen- diture				Budget (Propor- tionate target)	Actual expen- diture.	Budget	Actual Expdt.	
A. ECONOMIC SERVICES.										
1. Agriculture and allied Services.										
Animal Husbandry & Dairy Development.										
1. Expansion of Animal Health Programme.	4.000	4.981	-		3.78	1.14	1.27	2.27	1.51	-
2. Expansion of Poultry Development Programme.	11.081	10.485	-		15.25	4.57	4.53	9.15	5.88	-
3. Strengthening of Deptt. of AH&VS.	1.310	1.062	-		1.77	0.53	0.40	1.06	0.65	-
4. Strengthening of Pig Breeding Farms.	11.430	10.282	-		10.91	3.27	5.99	6.55	14.43	-
5. Strengthening of Animal Husbandry Training Institute.	0.320	0.150	-		0.29	0.09	-	0.17	-	-
Total :	28.141	26.960	-		32.00	9.60	12.19	19.20	22.47	-