

FINANCIAL PROGRESS OF TRIBAL SUB PLAN SCHEMES

QUARTER ENDING : DECEMBER, 1995.

STATE/UT : A & N ISLANDS

NAME OF DEPARTMENT : ELECTRICITY

(Rs. in lakhs)

S.No.	Name of Sector/ sub-sector/item	1994 - 95		Outlay for 1995-96	For the Quarter		Cumulative (Till end of the quarter)		Reasons for shortfall if any & remedial action taken	
		Outlay	Expendi- ture (Revised)		Reason for short- fall if any & remedial action taken	Budget	Actual Expenditure.	Budget		Actual Expenditure
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
A. <u>ECONOMIC SERVICE:</u>										
VI. <u>ENERGY</u>										
	Power(including NRSE & IREP)	482.70	601.81	-	575.450	172.63	105.47	345.27	199.35	-