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T.S.P. - 2

FINANCIAL PROGRESS OF TRIBAL SUB PLAN SCHEMES

STATE/UT : ANDAMAN AND NICOBAR ISLANDS

QUARTER ENDING : 31.12.1995

(Rs. in Lakhs)

Sl. No.	Name of Sector/ Sub-Sector/Item	1994-1995 Outlay	1994-1995 Expenditure.	Reason for short fall if any & remidial action taken.	Outlay for 95-96	For the Quarter Budget	Actual Expd.	Cummulative (Till the end of the Quarter. Budget	Actual Expd.	Reason for short fall if any and remidial action taken.
1	2	3	4	5	6	7	8	9	10	11
1.	Forestry and Wildlife.	42.20	33.27	The construction of building were not under taken.	40.00	-	6.40	-	21.30	

S. R. *

Deputy Conservator of Forests,
(Headquarters).

10/1/96