

(3)

TSP - 2

FINANCIAL PROGRESS OF TRIBAL SUB PLAN SCHEMES

STATE/UT : A & N ISLANDS

QUARTER ENDING : ^{September} 95.
(Rs.in Lakhs)

SL.NO	NAME OF SECTOR/ SUB-SECTOR/ITEM	1994 - 95			OUTLAY FOR 1995-96	FOR THE QUARTER		CUMULATIVE (TILL THE END OF THE QUARTER)		REASONS FOR SHORTFALL IF ANY & REMEDIAL ACT- ION TAKEN.
		OUTLAY	EXPENDI- TURE	REASON FOR SHORTFALL IF ANY & REMEDIAL ACTION TAKEN		BUDGET	ACTUAL EXPEN- DITURE	BUDGET	ACTUAL EXPEN- DITURE	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
A.	ECONOMIC SERVICE :	14.93	19.14	-	23.20		0.19		0.19	

VII INDUSTRIES AND MINERAL

VILLAGE AND SMALL SCALE
INDUSTRIES