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QUARTERLY PROGRESS REPORT OF IMPLEMENTATION OF TRIBAL SUB-PLAN

ANNUAL TRIBAL SUB-PLAN 1995-96

QUARTER ENDING DECEMBER 1995

STATE/UT : A & N ISLANDS
3.No. Name of the Sector/
Scheme.

SUPPLY DEPARTMENT.
Physical Target for 1995-96

Fund
allocated

Progress during
quarter
Physical Financial

Progressive Achievement
Physical Financial

(Rs. in lakhs).
Reasons for shortfall
if any and remedial
action taken.

1.	2.	3.	4.	5.	6.	7.	8.	9.
1. Enhancement of storage facilities.	Renovation & re-modelling of 300 MT capacity Storage godown at Car Nicobar.	4.500	-	-	-	-	-	The existing godown at Malaka is in the sea beach and as such constn. of double storied building is not possible. Land away from sea beach has not yet allotted.
	Constn. of 200 MT storage godown at Teressa.	4.500	Work in progress	-	Work in progress	-	-	Estimates submitted Admn. for xxxx A/A.
	Constn. of 25 MT Storage godown at Phillomillow .	4.650	-do-	2.173	-do-	6.009	-	Collection of materials has been started and the constn. work will be commenced soon.
	Constn. of 25 MT storage godown at Phillobabhi.	4.650	-do-	0.536	-do-	4.372	-do-	-do-
	Constn. of 25 MT Storage godown at Kondul.	4.700	-do-	0.108	-do-	0.491	-do-	-do-
	Constn. of 50 MT Storage godown at Chowra.	0.080	- do-	-	-do-	-	-	Work in progress.
	Creation of posts and appointment of staff.	4.920	All posts filled.	1.230	-	3.690	-	-
2. Expansion & Strengthening of Public Distribution system.	Constn. of 1 No. Type II and 2 Nos. Type I Quars. at Car Nicobar, Teressa, Phillomillow, Phillobabhi Kondul and Chowra.	12.000	Estimates except for C/N approved by the Admn.	-	-	-	-	Land not yet allotted for Qtrs. at Car Nicobar.
	Body constructional work of Mobile Vans.	8.000	Agreement to be executed with the firms, sent to Admn. for CS's Authentication.	-	-	0.006	-	Work order being issued to the firms, on executing the agreement.
	Creation of posts & appointment of staff.	1.000	All posts filled	0.275	-	0.787	-	-
3. Strengthening of Civil Supplies Department.	Constn. of office building of Car Nicobar.	2.000	--	-	-	-	-	Estimated awaited from APWD
	Creation of posts and appointment of staff.	1.000	All posts filled	0.130	-	0.870	-	-
4. Strengthening of Consumer Protection Movement in U.T.	Conducting semonars, training of staff & cash awards for best consumer Protection Movement in Nicobar District.	0.250	-	-	-	-	-	Would be conducted during March 1996.
5. Re-Organisation of Weights & Measures Organisation.	Creation of post and appointment of staff.	0.150	-	-	-	0.003	-	Two posts of Mannual Asstt. being filled. The RRs for this post is under finalisation.
Total		52.400		4.452		16.228		

SUPPLY OFFICER
PORT BLAIR.