

FINANCIAL PROGRESS OF TRIBAL SUB PLAN SCHEMES

67

TSP - 2

STATE/UT : A & N ISLANDS

QUARTER ENDING : December '95.  
( Rs. in Lakhs )

SL.NO	NAME OF SECTOR/ SUB-SECTOR/ITEM	1994 - 95			OUTLAY FOR 1995-96	FOR THE QUARTER		CUMULATIVE (TILL THE END OF THE QUARTER)		REASONS FOR SHORTFALL IF ANY & REMEDIAL ACT- ION TAKEN.
		OUTLAY	EXPENDI- TURE	REASON FOR SHORTFALL IF ANY & REMEDIAL ACTION TAKEN		BUDGET	ACTUAL EXPEN- DITURE	BUDGET	ACTUAL EXPEN- DITURE	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
A. <u>ECONOMIC SERVICE</u> :										
<u>VII</u>	<u>INDUSTRIES AND MINERAL</u>									
	VILLAGE AND SMALL SCALE INDUSTRIES	14.93	19.14	-	23.20	-	0.20	-	0.39	Out of 10 Schemes costing 23.20 lakh in the ATSP 95-96, approval of draft rules for 3 schemes viz. Scheme No. 1, 9 and 10 costing Rs. 10.00 lakhs is still awaited from GOI and allotment of land in 2 schemes viz. Scheme No. 6 and 7 is pending with Admn. costing Rs. 5.20 lakhs. The remaining fund of Rs. 8.00 lakh will be utilised in full Since in all the remaining schemes the expenditure is committed.