

(6)

FINANCIAL PROGRESS OF TRIBAL SUB PLAN SCHEME

TSP-2

HEALTH SERVICES

STATE/UT : ANDAMAN AND NICOBAR ISLANDS

QUARTER ENDING : December, 1995

(Rs. in Lakhs)

Sl.No.	Name of Sector/ Sub-sector/item	1994 - 95			Outlay for 1995-96	FOR THE QUARTER		Cumulative		Reasons for shortfall if any & remedial action taken
		Outlay	Expdr.	Reason for shortfall if any & remedial action taken.		Budget	Actual expdr.	(till the end of the Qrt. Budget	Actual expdr.	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
B.	<u>SOCIAL SERVICES</u>	209.60	67.232	*	227.00	33.82	11.97	72.98	50.48	**

II. MEDICAL AND PUBLIC
HEALTH

NOTE:- * - Non implementation of the scheme titled "Planned Families by 2000 AD" for want of sanction from Govt. of India.

** Construction work of PHC building at Teressa Island could not be started due land dispute and payment of compensation etc.

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