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(b) Actual Expenditure for the quarter

Item	1995 - 96			Oct.95 to Dec.95		
	Total	Flow for TSP	Flow for SCP	Total	Flow for TSP	Flow for SCP
i) State Sector Scheme	512.78	50.48	-	217.22	10.97	-
ii) State share of Centrally Sponsored Schemes	-	-	-	-	-	-
iii) Special Central Assistance	-	0.15	-	-	0.15	-
TOTAL	512.78	50.63	-	217.22	11.12	-

III. ACHIEVEMENT OF PHYSICAL TARGET (IN NOS.)

Position at the end of the Quarter under report

Item	Total in the UT	In Tribal areas	In SC village
i) (a) Village Health Guides	346	66	-
(b) Trained Dais	157	42	-
ii) Sub-centres	96	28	-
iii) Primary Health Centres	17	03	-
iv) Community Health Centres	04	01	-
v) Allopathic Hospitals	03	01	-
vi) Allopathic Dispensary	-	-	-
vii) Homoeopathy Dispensary	02	01	-
viii) Urban Health Centres (Others)	05	-	-

IV. Whether Budget provision for TSP and SCP is being made under District Sub-centres :

V. Whether any special cell has been opened to Co-ordinate Schemes of TSP and SCP and monitor thereof ? If so, please furnish the postal address of the cell. :

Rao95/