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FINANCIAL PROGRESS OF TRIBAL SUB PLAN SCHEMES

STATE/U.T. : A & N ISLANDS

QUARTER ENDING : DEC., 1995

(Rs. in lakhs)

S.No.	Name of Sector/ Sub-sector/item	1994-95		Reason for short- fall If any & remedial action taken	Outlay for 95-96	For the Quarter		Cumulative (Till the end of the quarter)		Reasons for Shortfall if any & Remedial action taken.
		Outlay	Expen-			Budget	Actual expendi- ture.	Budget	Actual Expen- diture.	
1	2	3	4	5	6	7	8	9	10	11
1.	Development of infra- structural facilities in A&N Islands.	0.80	-	Though the app- lications were invited from tribal societies, there was no res- ponse hence the amount could not be utilised.	2.80	-	-	-	-	1) For providing 25% subsi- dy on purchase of fish transport vehicle & deep freezer by the tribals Coop. Societies, applications were invited but there was no response
2.	Supply of Essential Fishery Requisites.	6.00	5.55	Materials worth Rs. 5.50 lakhs have been procured to supply to the tribals on 50% subsidy basis.	6.00	2.91	5.23	5.23	5.23	1) The Admn. has approved the proposal for purchase of EFR. Orders are also placed with the firms.
3.	Supply of Mechanised Boats.	5.00	-	Though orders for construction and supply of mechanised boats were placed, the same was not materialised.	3.00	8.16	8.16	8.16	8.16	Orders placed during 1994 -95 for construction of fishing boats have been cancelled due to obvious reasons. Hence spill over payment could not be made
4.	Strengthening and Re- organisation of Fish- eries department.	5.25	1.31	Construction of building at Katchal could not be taken up for want of land.	6.30	0.63	0.63	2.26	2.26	Construction of building at Nancowry and Katchal & Vehicle garage at C/N is yet be taken up.
5.	Training in Fisheries Discipline.	2.20	3.07	-	2.80	0.28	0.28	0.28	0.28	One tribal has been dep- uted for study tour to mainland. The training at C/Nicobar Continued.