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MONTHLY PROGRESS REPORT ON IMPLEMENTATION OF TRIBAL SUB-PLAN  
REPORT FOR THE MONTH OF OCTOBER '95.

Name of the sector:- shipping

(Rs.in Lakhs)

| S.No | Name of the Sector   | Physical Target for 1995-96                                                                                                    | Fund allotment   | Progress During the Month.               |              | Progressive Achievement                                         |              | Remark if any                                                                                                                                                                                      |
|------|----------------------|--------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------|--------------|-----------------------------------------------------------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|      |                      |                                                                                                                                |                  | Physical                                 | Financial    | Physical                                                        | Financial    |                                                                                                                                                                                                    |
| 1.   | Shipping Scheme No.2 | i) Constant of 400 Pax-Cum 100 Ton cargo vessels.                                                                              | 900.00           | Revival of contract is awaited from GOI. | --           | Revival of contract is awaited.                                 | --           | As per the direction of GOI Ministry of surface & Ir. New Delhi a revised cost estimate memo prepared & sent for revival of the contract to the Ministry. Approval from Govt. of India is awaited. |
|      |                      | Procurement of New-vessels<br>(a) 50-60 Passenger vessels 2 Nos.<br>(b) 400 Ton Cargo vessel 1 No.<br>(c) Touring vessel 1 No. | 275.00           | Tender received and under process.       | --           |                                                                 | --           | On finalisation of Tenders & obtaining GOI's approval orders will be placed.                                                                                                                       |
| 3.   | Scheme No.3          | Construction small vehical Ferry vessel                                                                                        | 25.00            | Work in progress.                        | --           | Work upto 3rd stage completed and further stage is in progress. | 5.98         | vessel expected to be delivered by 12/95.                                                                                                                                                          |
| 4.   | Scheme No.4          | Construction of Residential Quarter at C/N and Nancowry.                                                                       | 15.00<br>1215.00 | Work in progress.                        | 1.24<br>1.24 | Work at C/N is progress.                                        | 1.24<br>7.22 | --                                                                                                                                                                                                 |