

48

008,016,024,032,040,048,056,064,072.

TPP- II

FINANCIAL PROGRESS OF TRIBAL SUB-PLAN SCHEME...

State/Union Territory: Andaman & Nicobar Islands					Quarter ending : September 1995					
Sl.Name of sector/		1994-95		Reason for shortfall if any and remedial action taken	For the Quarter			Cumulative (till the end of the Quarter.	Reason for short fall if any and remedial action taken.	
No.Sub-Sector/item		Outlay	Expdr.		Outlay for 1995-96	Budget	Actual Expdr.			
1.	2	3	4	5	6	7	8	9	10	11
A. ECONOMIC SERVICE										
VIII. TRANSPORT AND COMMUNICATION SHIPPING										
1	300 passenger vessel (1994-95) and 400 passenger-cum-100 ton cargo vessels (1995-1996)	180.00	132.03	An amount of Rs.132.03 lakhs only as against Rs.two crores has ben made after recovery of L.D etc. and hence shortfall.	900.00	225.00	--	225.00	--	Pending bills of 300 pax.vessels are under sanction with the Admn.As per the directives of Government of India Ministry of surface and Transport New Delhi a revised cost estimate in respect of 400 passenger-cum-100 ton cargo vessel prepared and sent for revival of the contract to the Govt.of India, is awaited.
2.	Procurement of new vessel (a) 50-60 passenger vessel - 2 Nos. (b) 400 ton cargo vessel - 1 No. (c) Touring Vessel 1 No.	500 .00	--	Order for new vessels could not place hence fund kept for the purpose could not utilise.	275.00	68.75	--	68.75	--	Tender received in respect of new vessels are under process.