

17

008,016,024,032,040,048,056,064,072.

TSP - I

MONTHLY PROGRESS REPORT OF EXPENDITURE OF TRIBAL SUB-PLAN FOR THE MONTH OF SEPT 'TO OCT '1995

(Rs. in lakhs)

Tribal Sub-Plan	Outlay for 1995-96	Expenditure during the period under report.	Cummulative expenditure upto the period under report.	Percentage utilisation upto the period under report.	Remarks
(a) Flow from state plan	1215.00	1.24	7.22	0.59%	1. As per Govt. of India Ministry of shipping and Transport, New Delhi revised cost estimate in r/o 1 No 400 passenger cum 100 ton cargo vessel prepared and sent GOI for revival of the contract which is awaited.
				2.	IIIrd stage payment of small vehicle ferry amounting to Rs. 7.18 lakhs received from the builder and under process of sanction with the Administration.