

PHYSICAL PROGRESS IN THE TRIBAL SUB-PLAN

STATE/UT : A & N ISLANDS, DEPARTMENT : DIRECTORATE OF SOCIAL WELFARE ~~MAHARASHTRA~~ QUARTER ENDING 30-9-95

| S.No.                             | Name of Sector Sub-Sector Item                                       | Unit  | Targets                          | Achievement | Reason for short-fall.   | 1994-95                  | 1995-96         |          | Cumulative till the end of Qtr. | Reason for short-fall if any of Remedial action taken. |   |
|-----------------------------------|--|-------|----------------------------------|-------------|--|--------------------------|-----------------|----------|---------------------------------|--|---|
|                                   |  |       |                                  |             |  | Target for 1995-96       | For the Quarter |          |                                 |  |   |
|                                   |  |       |                                  |             |  |                          | Target          | Achi.    |                                 |  |   |
| 1.                                | 2.   | 3.    | 4.                               | 5.          | 6.   | 7.                       | 8.              | 9.       | 10.                             | 11.  | 12.                                       |
| A) <u>SECTOR : SOCIAL WELFARE</u> |  |       |                                  |             |  |                          |                 |          |                                 |  |   |
| 1.                                | Scholarship to Physically Handi-capped students.                     | Nos   | 10                               | Nil         | No application received.   | 10 students              | 3               | -        | -                               | -  |   |
| 2.                                | Rehabilitation of physically hand-capped persons.                    | "     | 12                               | Nil         | No application received.   | 12                       | 4               | -        | -                               | -  |   |
| 3.                                | Grant of Old Age Pension.  | "     | 85                               | 52          | -  | 112                      | 112             | -        | 112                             | -  | 2 NDA Quarter paid to 112 Nos. benef.     |
| 4.                                | Estt. & maintenance of Home for Delinquent Juvenile(Social Defence)  | "     | Not tar- get fixed               | Nil         | No cases for admission.  | No fixed Target.         | -               | -        | -                               | -  |   |
| 5.                                | Running of Day Care Centre   | "     | 1                                | 1           | D.C.C. is maintained.  | 1 DCC                    | 1               | 1        | 1                               | 1  | 1 DCC is maintained                       |
| 6.                                | Maintenance of TCPC  | "     | 2                                | 2           | TCPC's are maintained.   | 2 TCPC                   | 2               | 2        | 2                               | 2  | 2 TCPC's are main- tained.                |
| 7.                                | Strengthening of Directorate of Social Welfare.                      | "     | 3 posts created but not filledup |             | 3 posts have been sanctioned and yet to be filled up.            | To filledup 3 posts.     | 3               | -        | 3                               | -  | Not yet filledup                          |
| 8.                                | Assistance to Voluntary Organisa- tion.                              | "     | 2 Vol.                           | -           | Application not received from any Vol. Orgs.                     | 2 Vol.Org.               | 2               | -        | 2                               | -  | No application received from Tribal area. |
| 9.                                | Prevention of Drug Abuse and Alcoholism.                             | camps | No targ- et fixed                | 5camps      | -  | 60 camps                 | 15              | -        | 30                              | -  | Camps will be organi- sed during Dryspell |
| 10.                               | Home for Aged & Infirm   | Nos.  | -                                | -           | -  | 2 destitute aged tribals | 2               | -        | 2                               | -  | Land yet to be allotted.                  |
| 11.                               | Providing Allowance to the per- manently Disabled person.            | "     | -                                | -           | -  | 5 candidates             | 2               | -        | 2                               | -  | Draft Rules not yet approved byGOI        |
| 12.                               | Estt. & Maintenance of Rehabili- tation Centre for disabled persons. | "     | -                                | -           | -  | 2 Tribal candidates      | 2               | -        | 2                               | -  | Land yet to be allotted.                  |
| <u>SECTOR : NUTRITION</u>         |  |       |                                  |             |  |                          |                 |          |                                 |  |   |
| 1 (a)                             | No. of ICDS Tribal project   | "     | 1                                | 1           | Under ICDS project 44 Nos. Anganwadi Centre's were main- tained. | 1 Project maintained.    | 1 Maintd        | 1Maintd. | 1                               | 1 maintd.  |   |
| (b)                               | ST Children covered under this project to SNP provided.              | "     | 1140 benef.                      | 6918        | SNP provided to benef. ICDS beneficiaries.                       | 1140 benef.              | 1140            | 3929     | 1140                            | 3929   | 3929 Nos ICDS beneficiaries provided SNP. |