



STATE/UT : A & N ISLANDS , DIRECTORATE OF SOCIAL WELFARE, QUARTER ENDING 30-9-95 ( 1995-96)

| STATE OF A & N ISLANDS, DIRECTORATE OF SOCIAL WELFARE |                                                                                                        |              |              |                                                       |              |                                   |              |              |                                                                  |                                                       |
|-------------------------------------------------------|--------------------------------------------------------------------------------------------------------|--------------|--------------|-------------------------------------------------------|--------------|-----------------------------------|--------------|--------------|------------------------------------------------------------------|-------------------------------------------------------|
| S.No.                                                 | Name of Sector Sub-Sector   Item                                                                       | 1994-95      |              | Reason for short-fall if any & Remedial action taken. | 1995-96      |                                   | 1995-96      |              | Cumulative (till the end of the Quarter) Budgeted Expdr. Outlay. | Reason for short-fall if any & Remedial action taken. |
|                                                       |                                                                                                        | Outlay       | Expdr.       |                                                       | Outlay       | For the 2nd Qtr. Budgeted outlay. | Expdr.       |              |                                                                  |                                                       |
| 1.                                                    | 2.                                                                                                     | 3.           | 4.           | 5.                                                    | 6.           | 7.                                | 8.           | 9.           | 10.                                                              | 11.                                                   |
| <b>B. SOCIAL SERVICES</b>                             |                                                                                                        |              |              |                                                       |              |                                   |              |              |                                                                  |                                                       |
| <b>VII. SOCIAL WELFARE</b>                            |                                                                                                        |              |              |                                                       |              |                                   |              |              |                                                                  |                                                       |
| 1.                                                    | Scholarship to physically handicapped students.                                                        | 0.100        | -            | No application received from Tribal area.             | 0.100        | 0.025                             | -            | 0.050        | -                                                                | Application from Tribal candidates not received.      |
| 2.                                                    | Rehabilitation of Physically handicapped <del>persons</del> & also to provide them aid and appliances. | 0.150        | -            | No application received from Tribal area.             | 0.249        | 0.063                             | -            | 0.125        | -                                                                | - do -                                                |
| 3.                                                    | Grant of Old Age pension.                                                                              | 1.400        | 0.633        | 52 beneficiaries were assisted.                       | 1.380        | 0.348                             | 0.186        | 0.690        | 0.339                                                            |                                                       |
| 4.                                                    | Estt. & Maintenance of Home for Delinquent Juveniles (Social Defence)                                  | 0.200        | -            | No cases for admission in the Home.                   | 0.300        | 0.075                             | -            | 0.150        | -                                                                |                                                       |
| 5.                                                    | Running of Day Care Centre.                                                                            | 0.300        | 0.071        | 1 Day Care Centre is maintained.                      | 0.268        | 0.067                             | 0.010        | 0.134        | 0.010                                                            |                                                       |
| 6.                                                    | Establishment of Training-Cum-Production Centre.                                                       | 0.900        | 0.351        | 2 Nos. TCPC were maintained.                          | 0.702        | 0.175                             | 0.055        | 0.351        | 0.229                                                            |                                                       |
| 7.                                                    | Strengthening of Directorate of Social Welfare.                                                        | 0.350        | -            | Plan posts created and not filled up.                 | 0.950        | 0.237                             | -            | 0.475        | -                                                                |                                                       |
| 8.                                                    | Assistance to Voluntary Organisation                                                                   | 0.100        | -            | Draft Rules not yet approved by the GOI.              | 0.400        | 0.100                             | -            | 0.200        | -                                                                |                                                       |
| 9.                                                    | Prevention of Drug Abuse.                                                                              | 0.100        | -            | Awareness Camps organised.                            | 0.100        | 0.025                             | -            | 0.050        | -                                                                |                                                       |
| <b>NEW SCHEMES FROM 1995-96</b>                       |                                                                                                        |              |              |                                                       |              |                                   |              |              |                                                                  |                                                       |
| 10.                                                   | Home for aged & Infirm                                                                                 | -            | -            | -                                                     | 0.062        | 0.016                             | -            | 0.031        | -                                                                | Land yet to be allotted                               |
| 11.                                                   | Providing Allowances to permanently Disabled persons.                                                  | -            | -            | -                                                     | 0.210        | 0.053                             | -            | 0.105        | -                                                                | Draft Rules is yet to be approved by the GOI.         |
| 12.                                                   | Rehabilitation Centre for Disabled persons.                                                            | -            | -            | -                                                     | 0.042        | 0.010                             | -            | 0.021        | -                                                                | Land yet to be allotted                               |
| <b>Total :-</b>                                       |                                                                                                        | <b>3.600</b> | <b>1.055</b> |                                                       | <b>4.763</b> | <b>1.194</b>                      | <b>0.251</b> | <b>2.382</b> | <b>0.578</b>                                                     |                                                       |
| <b>VIII. NUTRITION</b>                                |                                                                                                        |              |              |                                                       |              |                                   |              |              |                                                                  |                                                       |
| 1.                                                    | Providing Supplementary Nutritional feed to the ICDS beneficiaries.                                    | 4.169        | 0.269        | SNP provided to the ICDS beneficiaries.               | 4.169        | 1.042                             | -            | 2.085        | 0.400                                                            | Expenditure will be more during 3rd & 4th Quarter.    |
| <b>IX. Other Special Services, if any.</b>            |                                                                                                        |              |              |                                                       |              |                                   |              |              |                                                                  |                                                       |