40

FINANCIAL PROGRESS OF [illegible]L SUB PLAN SCHEMES

State/UT : A & N ISLANS

QUARTER ENDING : Sept., 1995.

(Rs. in lakhs)

SL.No	Name of Sector/ Sub-Sector/Item	1994-95 Outlay	1994-95 Expenditure.	Reason for Shortfall in Any & Remedial Action Taken.	Outlay for 1995-96.	the Quarter ...st	the Quarter Actual Expenditure.	Cumulative Till the end of the Quarter. Budget	Cumulative Till the end of the Quarter. Actual Expenditure.	Reasons for shortfall if any Remedial Action Taken.
1	2	3	4	5	6	7	8	9	10	11
	A. ECONIMIC SERVICE:									
VIII	TRANSPORT AND COMMUNICATION									
	ROAD TRANSPORT									
	Scheme No. I									
1.	Augmentation of Road Passenger Transport Service.	9.60	11.36	-	9.60	0	0.015	4.80	0.015	Correspondence in progress for purchase of bus chassis and body fabrication.
2.	Scheme No. 2 Strengthening of Sutomobile Workshop.	4.80	-	Estimate and administrative approval not received.	4.20	05	0.06	2.10	0.06	Estimate is awaited from APWD.
	Total:	14.40	11.36	-	13.80	45	0.075	6.90	0.075	