

FINANCIAL PROGRESS OF TRIBAL SUB PLAN SCHEMES 1995-96

STATE/UT : ANDAMAN AND NICONAR ISLANDS

Quarter ending September 1995

(Rs.in Lakh)

Name of Sector/Sub Sector/Item	Outlay	<u>1994 - 95</u> Expen- diture	Reason for shortfall, if any and remedial action taken	Outlay for 1995-96	For the Budget (Propor- tionate target)	Quarter Actual expen- diture	Cumulative (Till the end of the Qtr.) Budget Actual Expdr.		Reason for short fall, if any and remedial action taken.
A. ECONOMIC SERVICES.									
1. <u>Agriculture and allied Services.</u>									
Animal Husbandry and Dairy Development.									
1. Expansion of Animal Health Programme	4.000	4.981	-	3.78	0.76	0.19	1.14	0.24	-
2. Expansion of Poultry Development prgm.	11.081	10.485	-	15.25	3.05	1.15	4.57	1.35	-
3. Strengthening of Department of AH&VS.	1.310	1.062	-	1.77	0.35	0.20	0.53	0.25	-
4. Strengthening of Pig breeding farms.	11.430	10.282	-	10.91	2.18	7.10	3.27	8.44	-
5. Strengthening of Animal Husbandry Training Institute	0.320	0.150	-	0.29	0.06	-	0.09	-	-
TOTAL	28.141	26.960	-	32.00	6.40	8.64	9.60	10.28	-