

Name of the Sector - Education

Sl.No.	Name of Scheme	Annual Plan 1995-96		Progress till the end of the qtrs		Brief reasons of short fall	Remarks
		Approved Outlay (Rs.in lakhs)	Physical Target	Expenditure (Rs.in Lakhs)	Physical Activities		
1.	Early Childhood Care and Education.	4.500	1.Opening of Pre-Primary School-5 2.Appointment of Pre-Primary teacher-5 3.Appointment of Part time Ayah-5 4.Purchase and SS of furniture, RCCPS Cassettes,snacks,toy etc.	1.43	List of school finalised and awaiting of approval. ----- ----- Snacks provided and action initiated for purchase of other items.		
2.	Elementary Education.	176.710	1.Opening of PS - 4 Nos. 2.Opening of NFE Centre - 5 Nos. 3.Upgradation of PS to MS- 2 Nos 4.C/O PS buildings - 4 Nos. 5.C/O CR - 6 Nos. 6.C/O Lavatories - 2 Blocks. 7.C/O Type-II Qtrs - 8 Nos. C/O Type-I Qtrs - 8 Nos. 8.C/O Play Field - 2 Nos. 9.Completion of ongoing work . 10.Creation of Post .	14.80	List of schools finalised and awaited for approval. -do- -do- Estimate received for 3 Nos. Estimate received for 1 No. Estimate yet to be received . Estimate received for 14 Nos. Estimate received for 8 Nos. ----- 1 PS in progress one PS completed 25CR in progress.2 I-II in progress. Action initiated.		
3.	Secondary Education.	88.300	1.Upgradation of MS to SS - 1 NO. 2.C/O Class rooms - 4 Nos. 3.C/O Qtrs - 2 Nos. 4.Completion of ongoing works. 5.Renovation of building - 2 Nos. 6.Appointment of staff. 7.Creation of new posts.	76.05	List of schools awaited for approval. Submitted to Administration. Estimate yet to be received. Submitted to Administration. ----- Action initiated. Sanction awaited.		
4.	Adult Education .	0.800	1.Enrolling of Adult learners - 500 Nos. 2.Reviving & Maintenance Nos JSN S 3.Opening of 1 No JNS. 4.Purchasing of different items.	---	Maintained.		

102.41
22.65
79.76