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(CUT) wa

FINANCIAL PROGRESS OF TRIBAL SUB PLAN SCHEMES

TSP.- 2

STATE/UT : A & N ISLANDS

QUARTER ENDING : ^{Sept'} JUNE, 95.
(Rs.in Lakhs)

SL.NO	NAME OF SECTOR/ SUB-SECTOR/ITEM	1994 - 95			OUTLAY FOR 1995-96	FOR THE QUARTER		CUMULATIVE (TILL THE END OF THE QUARTER)		REASONS FOR SHORTFALL IF ANY & REMEDIAL ACT- ION TAKEN.
		OUTLAY	EXPENDI- TURE	REASON FOR SHORTFALL IF ANY & REMEDIAL ACTION TAKEN		BUDGET	ACTUAL EXPEN- DITURE	BUDGET	ACTUAL EXPEN- DITURE	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.

D. SOCIAL SERVICES

II	INFORMATION AND	2.000	3.000	No Shortfall	2.200	1.600	0.200	1.600	0.990	Out of the total outlay Rs. 2.000 lakhs kept at the disposal of D.C., car Nicobar.
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Accounts Officer
Date. of IP&T, A & N Admn.
Port Blair
17/10/95