

QUARTERLY PROGRESS REPORT ON IMPLEMENTATION OF TRIBAL SUB-PLAN

ANNUAL TRIBAL SUB-PLAN 1995-96

QUARTER ENDING SEPTEMBER 1995

(Rs. in Lakhs)

STATE/UT : A & N ISLANDS - SUPPLY DEPARTMENT

Sl.No.	Name of the Sector/ Scheme.	Physical Target for 1995-96	Fund Allocated	Progress during Quarter		Progressive Achievement		Reasons for short- fall if any and remedial action taken
				Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9
1.	Enhancement of Storage facilities.	Renovation and re-modelling of 300 MT capacity Storage Godown at Car Nicobar	4.500	-	-	-	-	Estimates are awaited from APWD & Land allotment is also in dispute.
		Construction of 200 MT Storage Godown at Teressa	4.500	Work in Progress	-	Work in progress	-	
		Construction of 25 MT Storage Gdn. at Pillomillow	4.650	Work in Progress	3.836	-do-	3.836	
		Construction of 25 MT Storage Godown at Phillobabhi	4.650	Land allotted	3.836	-do-	3.836	
		Construction of 25 MT Storage Godown at Kondul	4.700	Land allotted	0.383	Collection of Materials in progress	0.383	
		<i>Construction of 50 MT Godown at Chowra.</i>	0.080					
		Creation of posts and appointment of staff	4.920	All posts filled	2.060	--	2.460	
2.	Expansion and Strengthening of Public Distribution System.	Construction of 1 No. Type II and 2 Nos. Type I Qtrs. at Car Nicobar, Teressa, Pillomillow, Pillobahi, Kondul and Chowra.	12.000	Estimates except for C/N submitted to Admn. for approval	-	-	-	Estimates for construction of 1 No. Type II and one No. Type I Qtrs. at C/Nicobar are still awaited from APW
		Body constructional work of Mobile Vans.	8.000	Proposal submitted to Admn. for approval.	-	Admn.'s approval still awaited	0.006	
		Creation of posts and appointment of staff	1.000	All posts	0.378		0.512	
3.	Strengthening of Civil Supplies Department.	Construction of Office building at Car Nicobar	2.000	Estimates awaited from APWD	-	-	-	
		xPurchase of Stationery/creation of posts and appointment of Staff	1.000	-	0.370	-	0.740	The post of Asst. Director (CS) is being filled.
4.	Strengthening of Consumer Protection Movement in U.T.	Conducting Seminars, Training of Staff and Cash awards for best Consumer Protection Movement in Nicobar District.	0.250	-	-	-	-	Seminar and Training are proposed to be conducted during the end of third quarter.
5.	Re-Organisation of Weights & Measures organisation.	Creation of post and appointment of staff.	0.150	-	0.003	-	0.003	Two posts of Manual Asst. being filled. The RRs for this post is under finalisation.
			52.400					
			52.400			10.863	11.776	

H. M. J.
ACCOUNTS OFFICER
SUPPLY DEPARTMENT