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1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	
9.	Estt.of Power House at Bambooka Is. (2x25 KW)	2.40	0.54	0.05	0.59	a. Constn.of PH building,staff qrs. and office building b. Purchase and installation of DG sets c. Provd.of service connection Domestic\Non-domestic- 88 Street Light - 30			This is being considered to be electrified through NRSE scheme like solar power system	
10.	Estt.of Power House at Pilomilo (3x50 KW)	2.80	0.58	0.05	0.63	a. Constn.of PH bldg.,office bldg.and staff qrs. b. Installation and commission- of 2x24 KW DG set with accessories c. Service connections - 50 Nos d. Erection of LT lines	Type.II-2 completed,type.I 2 Nos.nearing completion Installed & commissioned Being provided	Temp.structure for PH constructed departmentally Installed & commissioned Being provided Erected		
11.	Aug. of DG capacity at Kondul Island (3x50 KW)	3.20	0.57	0.04	0.61	a. Constn.of PH bldg.,office bldg.and staff qrs. b. Purchase and installation of 2x24 KW DG sets	--- Under process		Temp.PH bldg.constructed departmentally Under process	
12.	Aug.of DG capacity at Teressa Island (3x160 KVA)	10.40	1.44	0.06	1.50	a. Constn.of PH bldg.foundation casting for 3x125 KW DG sets, security wall and staff qrs. b. Purchase of machine/materials of 3x128 KW DG sets along- with accessories c. 2x300KVA, 0.4/11KV step up, 5x63KVA, 3x100KVA, 11/0.4 step- down trnsformers and line materials	--- --- ---	---	Scheme yet to be cleared by the CEA	
13.	Aug.of DG capacity at Chowra Island (3x150 KVA)	8.40	1.20	0.06	1.26	a. Extn.of Power House bldg., and resdl.qrs. b. Installation of 3x50 KW DG sets with associated power house equipment c. Constn.of 3 ph.5 wire-1 Km. Single Ph.3 wire-1 Km. LT lines d. Service connections	--- --- --- ---	Temp.PH bldg.completed departmentally Installed Completed Provided		
14.	Strengthening of Staff in Electricity Department	6.06	2.52	0.48	3.00	a. Constn.of staff qrs. b. Purchase of typing machine, water cooler, duplicating machine, amonia printing machine, unit computer alongwith printer c. Special tools and plants, Car for SE, Jeep for EE and telephones. Fire fighting equipments, furnitures etc.				
SUB-TOTAL (POWER)		530.36	57.71	17.88	75.59					