(129)

FINANCIAL PROGRESS OF TRIBAL SUB PLAN SCHEMES

STATE/UT : A & N ISLANDS

QUARTER ENDING : 31st March,1996.
(Rs.in Lakhs)

SL.NO	NAME OF SECTOR/ SUB-SECTOR/ITEM	1994 - 95 OUTLAY	1994 - 95 EXPENDITURE	1994 - 95 REASON FOR SHORTFALL IF ANY & REMEDIAL ACTION TAKEN	OUTLAY FOR 1995-96	FOR THE QUARTER BUDGET	FOR THE QUARTER ACTUAL EXPENDITURE	CUMULATIVE (TILL THE END OF THE QUARTER) BUDGET	CUMULATIVE ACTUAL EXPENDITURE	REASONS FOR SHORTFALL IF ANY & REMEDIAL ACTION TAKEN.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
A.	ECONOMIC SERVICES :									
I.	AGRICULTURE AND ALLIED SERVICES									
	CROP HUSBANDRY	12.00	10.78	-	12.90	7.30	7.62	12.30	11.05	
	SOIL AND WATER CONSERVATION									
	ANIMAL HUSBANDRY	31.128	26.96	-	32.00	12.80	21.31	32.00	43.78	
	DAIRY DEVELOPMENT									
	FISHERIES	37.00	14.08	-	24.40	-	3.15	-	19.08	
	FORESTRY AND WILD LIFE	42.20	33.27	-	40.00	-	8.80	-	30.10	
	PLANTATION									
	INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS.									
	OTHER AGRICULTURAL PROGRAMMES (SPECIFY)									
	TOTAL (I)	122.328	85.09	-	109.3	20.1	40.88	44.30	104.01	
II.	RURAL DEVELOPMENT									
	1. SPECIFY PROGRAMME FOR RURAL DEVELOPMENT									
	a) INTEGRATED RURAL (IRDP) DEVELOPMENT PROGRAMME	-	-	-	N.A	-	17.74	-	18.33	
	b) DROUGHT PRONE AREA DEVELOPMENT (DPAD)									
	c) INTEGRATED RURAL ENERGY PROGRAMME (IREP)									