

FINANCIAL PROGRESS OF TRIBAL SUB-PLAN SCHEMES

STATE/UT : A & N ISLANDS.

(Rupees in lakhs)

QUARTER ENDING : 31.03.1996.

Sl. Name of Sector/Sub No. Sector/Item	1994-95		Reason for shortfall if any & remedial action taken	Outlay for 1995-96	FOR THE QUARTER		CUMULATIVE (TILL THE END OF THE QUARTER		Reasons for shortfall if any & remedial action taken	
	Outlay	Expendi ture			Budget	Actual Expdr.	Budget	Actual Expdr.		
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.

A. ECONOMIC SERVICES:VIII. TRANSPORT AND
COMMUNICATION

Ports and Harbour	144.00	154.85	-	74.00	21.00	20.97	74.00	74.13
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