FINANCIAL PROGRESS OF TRIBAL SUB PLAN SCHEMES

QUARTER ENDING : MARCH '96

( Rs. in lakhs )

State / UT : A & N ISLANDS

| Sl NO | Name of Sector/ Sub- Sector/item | 1994-95 Out Lay | 1994-95 Expenditure | Reasons for shortfall if any& remedial action taken | Outlay for 1995-96 | For the Quarter Budget | For the Quarter Actual Expenditure. | Cumulative till the end of the quarter Budget | Cumulative till the end of the quarter Actual Expenditure. | Reasons for Shortfall if any remedial action taken. |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | A. ECONOMIC SERVICE: | | | | | | | | | |
| | VIII: TRANSPORT AND COMMUNICATION | | | | | | | | | |
| | SCHEME No.1 | | | | | | | | | |
| 1. | Augmentation of Road Passenger Transport Service. | 9.60 | 11.36 | - | 9.60 | 2.40 | 6.88 | 9.60 | 6.88 | Posts are yet to be created & filledup. |
| | SCHEME NO .2 | | | | | | | | | |
| 2. | Strengthening of Automobile Workshop | 4.80 | - | Estimate & Administrative approval were awaited. | 4.20 | 1.05 | 6.145 | 4.20 | 6.85 | - |
| | Total : | 14.40 | 11.36 | | 13.80 | 3.45 | 13.025 | 13.80 | 13.73 | |

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