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QUARTERLY PROGRESS REPORT ON IMPLEMENTATION OF TRIBAL SUB PLAN FOR  
THE QUARTER END OF MARCH '96

Sl.No.	Name of the sector	Physical target for the year 95-96	Fund allotted	Progress during the year		Progressive achievement		Remarks
				Physical	Financial	Physical	Financial	
1	2	3	4	5	6	7	8	9
1.	Development of Coop. Marketing and Supply Federation and Marketing Coop. Societies.	i. Provide share capital & working capital loan to 5 Primary Marketing Coop. Societies.	4.000	Working capital loan for 5 Societies. Share capital for 5 Societies.	2.000 1.880	5 5	2.000 1.880	-
2.	Development of Consumers Coop. Societies.	i. Provide transport Subsidy to 2 Central Coop. Socs.	2.000	1 Managerial subsidy	1.000	3	2.970	Additional fund diverted from General scheme.
3.	Development of Fisheries Coop. Societies	i. Provide share and Working capital loan to 2 fisheries Coop. Societies	0.400	-	-	-	-	There is no eligible fisheries coop. socs. and hence funds diverted to General scheme.
4.	Development of Industrial Coop. Societies.	i. Provide working capital loan and managerial subsidy to one Industrial coop. socy.	6.200	1. working capital loan	4.800	2	7.800	Additional fund provided by diversion from General scheme.
5.	Training and Publicity	i. Provide GIA to Nicobar dist. Coop. Union & impart training of 7 days and 30 days for the benefit of 20 members.	0.300	Grant-in-aid to Coop. Union	0.200	1	0.200	Assistance provided as per approved pattern.
6.	Strengthening of Coop. Department.	i. Constn. of office-cum-residential building for I.C.S at Campbell bay and Nancowry. ii. Purchase of jeep for Car Nicobar to replace the existing one. iii. Purchase of one Gestetner machine iv. Purchase of furniture	4.000 2.500 1.200	Constn. is in progress spell over works will be taken up during 1996-97-. - One Gestetner machine purchased Furniture purchased.	4.567 - 0.813	- One Gestetner One Gestetner machine and furniture purchased.	4.567 - 1.080	Provision of Rs. 2.500 lakhs kept for purchase of a jeep has been surrendered as condemnation procedure could not be completed in time.
7.	Rehabilitation/Revitalisation of Central Coop. And other Sick Tribal Coops.	i. Provide working capital loan to 2 Central Tribal Coop. Societies.	104.000	-	-	-	-	The provision has been surrendered as the total outlay of Rs. 5 crore under scheme No. 12 for the 8th Plan period has been limited to 2 crores only and the outlay was fully utilised during 94-95.
Total :-			124.600		15.260		20.497	