

FINANCIAL PROGRESS OF TRIBAL SUB-PLAN SCHEMES

State/UT of Andaman & Nicobar Islands, Directorate of Social Welfare, for the Quarter ending 31.3.1996 (1995-96)

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| S.No.                    | Name of Sector/Sub-Sector                                              | 1994-95<br>Outlay | Exper. | Reasons for<br>shortfall if<br>any & Remedial<br>action taken. | 1995-96<br>Outlay | For the 4th<br>Quarter<br>Outlay<br>Budget | Outlay<br>Exper. | Cumulative<br>(till the end<br>of the Qtr.)<br>Budgeted Expert<br>outlay. | Reason for shortfall<br>if any and remedial<br>action taken. |                                                                                                       |
|--------------------------|------------------------------------------------------------------------|-------------------|--------|----------------------------------------------------------------|-------------------|--------------------------------------------|------------------|---------------------------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|
| 1.                       | 2.                                                                     | 3.                | 4.     | 5.                                                             | 6.                | 7.                                         | 8.               | 9.                                                                        | 10.                                                          | 11.                                                                                                   |
| B. SOCIAL WELFARE        |                                                                        |                   |        |                                                                |                   |                                            |                  |                                                                           |                                                              |                                                                                                       |
| VII. SOCIAL WELFARE      |                                                                        |                   |        |                                                                |                   |                                            |                  |                                                                           |                                                              |                                                                                                       |
| 1.                       | Scholarship to physically handicapped students.                        | 0.100             | -      | No application received from tribal candidates.                | 0.100             | 0.025                                      | -                | 0.100                                                                     | -                                                            | Application from tribal candidates not received.                                                      |
| 2.                       | Rehabilitation of physically handicapped persons.                      | 0.150             | -      | No application received from tribal area.                      | 0.249             | 0.063                                      | -                | 0.249                                                                     | -                                                            | -                                                                                                     |
| 3.                       | Grant of Old Age pension.                                              | 1.400             | 0.633  | 52 beneficiaries were assisted.                                | 1.380             | 0.348                                      | 0.609            | 1.380                                                                     | 1.251                                                        | Old age pension paid to 112 Old persons for 1st, 2nd qtr. & 3rd qtr. grant has been made during 1/96. |
| 4.                       | Estt. & maintenance of Home for Delinquent Juveniles (Social Defence). | 0.200             | -      | No cases for admission in the Home.                            | 0.300             | 0.075                                      | -                | 0.300                                                                     | -                                                            | No tribal candidates in the Home.                                                                     |
| 5.                       | Running of Day Care Centre.                                            | 0.300             | 0.071  | One day care centre is maintained.                             | 0.268             | 0.067                                      | 0.040            | 0.268                                                                     | 0.050                                                        | More exper. will be made during 4th quarter.                                                          |
| 6.                       | Estt. of Training-cum-Production Centre.                               | 0.900             | 0.351  | 2 Nos TCPC were maintained.                                    | 0.702             | 0.175                                      | 0.135            | 0.702                                                                     | 0.462                                                        | More exper. will be made during 4th quarter.                                                          |
| 7.                       | Strengthening of Directorate of Social Welfare.                        | 0.350             | -      | Plan posts created but not filled up.                          | 0.950             | 0.237                                      | -                | 0.950                                                                     | -                                                            | Due to non-filling of Plan posts.                                                                     |
| 8.                       | Assistance of Voluntary Organisations.                                 | 0.100             | -      | Draft Rules not yet approved by the GOI.                       | 0.400             | 0.100                                      | -                | 0.400                                                                     | -                                                            | Application not received from tribal area.                                                            |
| 9.                       | Prevention of Drug Abuse.                                              | 0.100             | -      | Awareness camps organised.                                     | 0.100             | 0.025                                      | -                | 0.100                                                                     | -                                                            | Camp organised but payment is yet to be made.                                                         |
| NEW SCHEMES FROM 1995-96 |                                                                        |                   |        |                                                                |                   |                                            |                  |                                                                           |                                                              |                                                                                                       |
| 10.                      | Home for Aged & Infirm.                                                | -                 | -      | -                                                              | 0.062             | 0.016                                      | -                | 0.062                                                                     | -                                                            | Building yet to be established.                                                                       |
| 11.                      | Providing Allowance to permanently disabled persons.                   | -                 | -      | -                                                              | 0.210             | 0.053                                      | -                | 0.210                                                                     | -                                                            | Draft rules is yet to be approved by GOI.                                                             |
| 12.                      | Rehabilitation Centre for Disabled persons.                            | -                 | -      | -                                                              | 0.042             | 0.010                                      | -                | 0.042                                                                     | -                                                            | Building yet to be constructed.                                                                       |
| Total :-                 |                                                                        | 3.600             | 1.055  | -                                                              | 4.763             | 1.194                                      | 0.784            | 4.763                                                                     | 1.763                                                        |                                                                                                       |

**VIII. NUTRITION**

|    |                                         |       |       |                                     |       |       |       |       |       |                                              |
|----|-----------------------------------------|-------|-------|-------------------------------------|-------|-------|-------|-------|-------|----------------------------------------------|
| 1. | Providing Supplementary Nutritious food | 4.169 | 8.269 | SNP provided to ICDS beneficiaries. | 4.169 | 1.042 | 4.142 | 4.169 | 6.930 | Expenditure will be more during 4th Quarter. |
|----|-----------------------------------------|-------|-------|-------------------------------------|-------|-------|-------|-------|-------|----------------------------------------------|

**IX. Other Special Services, if any.**