TSP - 2

FINANCIAL PROGRESS OF TRIBAL SUB PLAN SCHEMES

QUARTER ENDING : MARCH 96.

(Rs. in lakhs)

Sl.No.	Name of the sector/ sub-sector/Item.	1994-95 Outlay	1994-95 Expenditure.	1994-95 Reasons for shortfall if any & remendial action taken.	Outaly for 1995-96	For the Quarter Budget	For the Quarter Actual expenditure.	Cumulative (till the end of the quarter) Budget	Cumulative (till the end of the quarter) Actual expenditure.	Reasons for shortfall if any & remedial action taken.
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
A.	Economic Services.									
I.	Agriculture and allied Services.									
	Crop Husbandry	12.30	10.78	-	12.90	7.30	7.62	12.30	11.05	-
	Soil and water Conservation.	-	-	-	-	-	-	-	-	-