

12

Sl. No.	NAME OF THE SCHEME	OUTLAY 1995-96 (RS. IN LAKHS)	EXPENDITURE (RS. IN LAKHS)			PHYSICAL TARGET 1995 - 96	PHYSICAL		REMARKS, IF ANY
			UPTO LAST MONTH	DURING THE MONTH	TOTAL (5+6)		DURING THE MONTH	ACHIEVEMENT UPTO DATE ACHIEVEMENT	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
1.	Aug. of DG capacity and electrification of all villages at Kamorta (3x248KW) (Ph.I)	74.00	7.03	0.61	7.64	<p>a. Completion of Power House Building (19x25) sq.mtrs.</p> <p>b. Contn. of staff qrs. Type-I -5 Nos., Type-II-5 Nos., Type-III- 2 Nos. & Type.V- 1 No.</p> <p>c. Completion of divn. office with all facilities.</p> <p>d. Constn. of auxillary structure watch and ward, fresh water tank, garrage, security compound wall.</p> <p>e. Constn. of sub-division office cum store building.</p> <p>f. Constn. of cable trench and tray.</p> <p>g. Installation of HSD Oil storage tank- 203 KL.</p> <p>h. Erection and commissioning of 3x312 KVA DG sets with power transformers.</p> <p>i. Completion of T & D lines.</p> <p>j. Providing of all the service connections.</p> <p>k. Purchase and installation of PQL filteraion plants, water treatment plant and fire fighting equipments.</p> <p>l. Providing of Green belt.</p> <p>m. Purchase of special tools and plants.</p> <p>n. Constn. of well and pump house</p>	<p>In progress</p> <p>Estimates sanctioned</p> <p>---</p> <p>---</p> <p>203 KL Tank received and installed</p> <p>Two sets have been installed</p> <p>In progress</p> <p>---</p> <p>Under process</p>	<p>Building completed</p> <p>Finishing work in progress</p> <p>2 Type.II completed upto beam level, 1 type.II completed upto plinth level. Remaining yet to be taken up by APWD.</p> <p>Estimates sanctioned</p> <p>Preliminary work like collection of materials in progress</p> <p>Work awarded to contractor</p> <p>Earth work in progress</p> <p>Completed</p> <p>Two sets have been installed</p> <p>In progress</p> <p>Order placed</p> <p>---</p> <p>Under process</p>	<p>Will be done when all works are over</p>
2.	Aug. of DG capacity and electrification of all villages in Little Andaman (5x312 KVA)	28.00	4.01	0.88	4.89	<p>a. Sub-division office - cum - store building.</p> <p>b. Constn. of staff quarters- Type.I- 4 Nos., Type-II-4 Nos.</p> <p>c. Constn. of Type-I-1 No. and Type-II- 1 No.</p> <p>d. Security fencing with watch and ward for P.H. bldg.</p>	<p>In progress</p> <p>- do -</p> <p>---</p> <p>Estimates approved, yet to be taken up by APWD</p>	<p>In progress</p> <p>- do -</p> <p>Completed</p>	