

159

FINANCIAL PROGRESS OF TRIBAL SUB PLAN SCHEME 1995-96.

State/UT : A-andaman and Nicobar Islands.

Quarter ending March, 1996.

(Rs. in lakhs)

Name of Sector/Sub Sector/item.	1994-95			Outlay for 1995-96	For the Quarter		Cumulative (Till the end of the Qtr.)		Reason for shortfall, if any and remedial actional taken.
	Outlay	Expen- diture	Reason for Short- fall, if any and remedial action taken.		Budget (Propor- tionate target)	Actual expen- diture	Budget	Actual Expdr.	

A. <u>ECONOMIC SERVICES</u>									
1. <u>Agriculture & Allied Services.</u>									
<u>Animal Husbandry & Dairy Development.</u>									
1. Expansion of Animal Health Programme.	4.000	4.981	-	3.78	1.61	6.77	3.78	8.28	Surplus is due to more exp. booked under capital components.
2. Expansion of Poultry Development Progm.	11.081	10.485	-	15.25	6.10	10.16	15.25	16.04	
3. Strengthening of Deptt. of AH&VS.	1.310	1.062	-	1.77	0.71	1.12	1.77	1.77	
4. Strengthening of Pig Breeding Farm.	11.430	10.282	-	10.91	4.36	3.23	10.91	17.66	Surplus is due to more exp. booked under capital component.
5. Strengthening of Animal Husbandry Training Institute.	0.320	0.150	-	0.29	0.12	0.03	0.29	0.03	

Total :	28.141	26.960	-	32.00	12.80	21.31	32.00	43.78	-----