

QUARTERLY PROGRESS REPORT ON IMPLEMENTATION OF TRIBAL SUB-PLAN
ANNUAL TRIBAL SUB-PLAN 1995-96

(157)

STATE/UT : A&N ISLANDS - SUPPLY DEPARTMENT			QUARTER ENDING MARCH 1996.				(Rs. in lakhs)		Reasons for short-fall if any and remedial action taken.
S.No.	Name of the Sector/ Scheme.	Physical Targets for 1995-96	Fund Allocated	Progress during Quarter.		Progressive Achievement			
				Physical	Financial.	Physical	Financial		
1	2	3	4	5	6	7	8	9	
1.	Enhancement of Storage facilities.	Renovation & re-modelling of 300MT capacity Storage godown at Car Nicobar.	4.500	-	4.500	-	4.500	The existing godown at Malaka is in the sea beach and as such constn.of double storied buildings is not possible. Land away from sea beach has not yet allotted. <i>Amount utilised for other constructional work</i>	
		Constn.of 200 MT storage at Teressa.	4.500	Work is in Progress.	4.500	Work in Progress.	4.500		
		Constn.of 25 MT storage at Phillomillow.	4.650	-do-	0.837	-do-	6.846		
		Constn.of 25 MT storage at Phillobhabi.	4.650	-do-	-	-do-	4.372		
		Constn.of 25 MT storage at Kondul.	4.700	-do-	4.209	-do-	4.700		
		Constn.of approach road to godown at Kamorta.	-	-do-	0.471	-do-	0.471		
		Constn.of 100MT storage godown at Chowra.	0.080	-do-	2.007	-do-	2.007		
		Creation of posts and appointment of staff.	4.920	All posts filled	1.230	-	4.920		
2.	Expansion & Strengthening of Public Distribution System.	Constn.of Type-I&II Quarter at Car Nicobar, Teressa, Phillomillow, Kondul, Phillobhabi & Chowra.	12.000	Work started except at Car Nicobar.	7.684	"	7.684	For Car Nicobar land not allotted.	
		Body constructional work of Mobile Van.	8.000	Constructional work started.	6.994		7.000		
		Creation of posts & appointment of staff.	1.000	All posts filled.	0.213		1.000		
3.	Strengthening of Civil Supplies Department.	Constn.of office building of Car Nicobar.	2.000	-	2.000	-	2.000	Estimates awaited from APWD. <i>Amount utilized for other works.</i>	
		Creation of posts and appointment of staff.	1.000	All posts filled.	0.130	-	1.000		
4.	Strengthening of Consumer Protection Movement in U.T.	Conducting seminars, training of staff & cash awards for best consumer Protection Movement in Nicobar District.	0.250	Conducted.	0.250		0.250		
5.	Re-Organisation of Weights and Measures organisation.	Creation of posts appointment of staff.	0.150	-	0.007	-	0.010	Two posts of Manual Asstt. being filled. The RRs for this post is under finalisation.	
Total			52.400		35.032		51.260		