

QUARTERLY PROGRESS REPORT OF EXPENDITURE UNDER TRIBAL SUB -PLAN FOR THE QUARTER
ENDING 31ST MARCH, 1996

NAME OF SECTOR	Annual outlay 94-95	Expenditure during the quarter January to March, 96	Cumulative expenditure from April to March, 1996	% of Utilisation
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TRIBAL SUB-PLAN I	227.00	94.29	144.77	63.77
FLOW FROM STATE PLAN I				