

(b) Actual Expenditure for the quarter

Item	1995 - 96			Jan, 96 to March, 96		
	Total	Flow for TSP	Flow for SCP	Total	Flow for TSP	Flow for SCP
i) State Sector Scheme	1154.63	144.77	-	641.85	94.27	-
ii) State share of Centrally Sponsored Schemes	-	-	-	-	-	-
iii) Special Central Assistance	-	3.07	-	-	2.92	-
TOTAL	1154.63	147.84	-	641.85	97.21	-

III. ACHIEVEMENT OF PHYSICAL TARGET (IN NOS.)

Position at the end of the Quarter under report

Item	Total in the UT	In Tribal areas	In SC village
i) (a) Village Health Guides	346	66	
(b) Trained Dais	157	42	
ii) Sub-centres	95	26	
iii) Primary Health Centres	17	03	
iv) Community Health Centres	04	01	
v) Allopathic Hospitals	03	01	
vi) Allopathic Dispensary	-	-	
vii) Homoeopathy Dispensary	02	01	
viii) Urban Health Centres (Others)	05	-	

IV. Whether Budget provision for TSP and SCP :
is being made under District Sub-centres

V. whether any special cell has been opened :
to Co-ordinate Schemes of TSP and SCP
and monitor thereof ? If so, please
furnish the postal address of the cell.

Rao95/