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TSP-2

FINANCIAL PROGRESS OF TRIBAL SUB PLAN SCHEMES

STATE/UT : A & N Islands

QUARTER ENDING : SEPTEMBER, 1995

NAME OF DEPARTMENT : ELECTRICITY DEPARTMENT.

(Rs. in lakhs)

| S.No.                       | Name of Sector/<br>Sub-Sector/Item | 1994 - 95 |                               | Reason<br>for<br>shortfall<br>if any &<br>Remedial<br>action<br>taken | Outlay<br>for<br>1995 - 96 | For the Quarter |                            | Cumulative<br>(Till end of<br>the quarter) |                             | Reasons for<br>shortfall if<br>any & Re-<br>medial<br>action<br>taken |
|-----------------------------|------------------------------------|-----------|-------------------------------|-----------------------------------------------------------------------|----------------------------|-----------------|----------------------------|--------------------------------------------|-----------------------------|-----------------------------------------------------------------------|
|                             |                                    | Outlay    | Expendi-<br>ture<br>(Revised) |                                                                       |                            | Budget          | Actual<br>Expendi-<br>ture | Budget                                     | Actual<br>Expendi-<br>ture. |                                                                       |
| 1.                          | 2.                                 | 3.        | 4.                            | 5.                                                                    | 6.                         | 7.              | 8.                         | 9.                                         | 10.                         | 11.                                                                   |
| A. <u>ECONOMIC SERVICE:</u> |                                    |           |                               |                                                                       |                            |                 |                            |                                            |                             |                                                                       |
| VI. <u>ENERGY:</u>          |                                    |           |                               |                                                                       |                            |                 |                            |                                            |                             |                                                                       |
|                             | Power(including<br>NRSE & IREP)    | 482.70    | 601.81                        | -                                                                     | 575.450                    | 63.00           | 58.355                     | 105.00                                     | 93.88                       | -                                                                     |