

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
							b. Installation of 3x50 KW DG sets with associated power house equipment c. Constn. of 3 ph. 5 wire-1 Km. Single Ph. 3 wire-1 Km. LT lines d. Service connections	d. Being provided	b. Installed c. Completed d. Being provided	
14. Strengthening of Staff in Electricity Department	6.06	5.83	1.91	7.74	127.72		a. Constn. of staff qrs. b. Purchase of typing machine, water cooler, duplicating machine, amonia printing machine, unit computer alongwith printer c. Special tools and plants, Car for SE, Jeep for EE and telephones. Fire fighting equipments, furnitures etc.		b. Water cooler purchased. Order for computer and other items placed c. Order on DGS&D placed for a Car. Order for fire-fighting equipments placed Application for telephone	
SUB-TOTAL (POWER)		530.36	172.34	242.15	414.49	276.33				
N.R.S.E. SCHEMES	40.47	24.00	15.68	39.68	98.05		a. Creation of posts b. Purchase of one mobile exhibition van c. Constn. of staff qrs. d. Filling up of post of a Suptd. Engineer, Executive Engineer-1 and Asst. Engineer-4 e. Purchase and installation of Wind Generators - 5 Nos. f. Re-installation of wind mast in Nibbar Distt. - 5 Nos g. Purchase of 5 each colour television and VCP h. Purchase of special tools and measuring instruments for solar power plant i. Survey, investigation and identification of sites j. Constn. of workshop k. Purchase/constn. of 5 Nos Bio-gas plant l. Manufacturing/installation of 2000 No improved chullahs m. Purchase of various types of measuring instruments for installation of solar energy system in NW Islands n. Upgrade of workshop for accommodation of blacksmith and welding plant for fabrication of chullah o. Survey, investigation and identification of land for 10 MW power pnt	a. Under process b. Purchased d. Under process Under process - do - j. - do - 3 Nos installed 21% Chullahs Under process	Under process Purchased d. Under process - do - - do - Tender finalised - do - a. Site selected b. Work in progress c. 5 bio-gas plants installed 2316 chullahs Under process	2 Bio-gas for tribal 25% of achievement is for tribal area