

TRIBAL SUB-PLAN 1995-96  
QUARTERLY PROGRESS REPORT REGARDING PROGRESS OF EXPENDITURE ON TRIBAL SUB-PLAN  
FOR THE QUARTER ENDING MARCH, 1996 UNDER ANNUAL PLAN 1995-96

Sl. No.	NAME OF THE SCHEME	OUTLAY	EXPENDITURE (RS. IN LAKHS)			% AGE OVER OUTLAY	PHYSICAL TARGET 1995-96	PHYSICAL ACHIEVEMENT		REMARKS, IF ANY
		1995-96 (RS. IN LAKHS)	UPTO LAST QUARTER	DURING THE QARTER	TOTAL (5+6)			UPTO LAST QUARTER	PROGRESSIVE ACHIEVEMENT	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
1.	Aug. of DG capacity and electrification of all villages at Kamorta (3x248KW) (Ph. I)	74.00	24.16	44.17	68.33	92.34	a. Completion of Power House Building (19x25) sq. mtrs. b. Contsn. of staff qrs. Type-I -5 Nos., Type-II-5 Nos., Type-III- 2 Nos. & Type-IV- 1 No. c. Completion of divn. office with all facilities. d. Constn. of auxillary structure watch and ward, fresh water tank, garrage, security compound wall. e. Constn. of sub-division office cum store building. f. Constn. of cable trench and tray. g. Installation of HSD Oil storage tank- 283 KL. h. Erection and commissioning of 3x312 KVA DG sets with power transformers. i. Completion of T & D lines. j. Providing of all the service connections. k. Purchase and installation of POL filtraion plants, water treatment plant and fire fighting equipments. l. Providing of Green belt. m. Purchase of special tools and plants. n. Constn. of well and pump house	a. Building completed b. 2 Type-II completed upto beam level and 1 type.I completed at roof level c. Estimates sanctioned Fresh water tank nearing completion. Compound wall work started. e. Work awarded to contractor f. Completed g. h. 2 sets have been installed & commissioned i. In progress j. Being provided as and when applied by the consumers k. Order placed --- m. Under process ---	Bldg. completed Bldg. completed Earth work in progress Completed g. 2 Nos. sent to Kamorta Two sets installed Third set sent & under installation. In progress Under process Under process Yet to start	Yet to start Yet to start
2.	Aug. of DG capacity and electrification of all villages in Little Andaman (5x312 KVA)	28.00	12.35	11.27	23.62	84.36	a. Sub-division office - cum - store building. b. Constn. of staff quarters- Type-I- 4 Nos., Type-II-4 Nos. c. Constn. of Type-I-1 No. and Type-III- 1 No. d. Security fencing with watch and ward for P.H. bldg. e. Erection of HT & LT line and service connections. f. Purchase of special tools and plants- Motor Cycle-1 g. Providing fire fighting equipments. h. Pollution control measures	--- --- c. Completed d. Estimates approved Yet to be taken up by APWD e. Completed f. Order placed g. Order placed h. - do -	Completed Completed Completed Purchased Purchased	Yet to start