

FINANCIAL PROGRESS OF TRIBAL SUB PLAN SCHEMES

QUARTER ENDING : MARCH, 1996.

STATE/UT : A & N ISLANDS

NAME OF DEPARTMENT : ELECTRICITY

(Rs. in lakhs)

S.No.	Name of Sector/ sub-sector/item	1994 - 95		Reason for short- fall if any & remedial action taken	Outlay for 1995-96	For the Quarter		Cumulative (Till end of the quarter)		Reasons for shortfall if any & remedial action taken.
		Outlay	Expendi- ture (Revised)			Budget	Actual Expenditure	Budget	Actual Expendit- ure.	

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
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A. ECONOMIC SERVICE:

VI. ENERGY

Power(including
NRSE & IREP

482.70

601.81

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575.450

230.18

258.72

575.45

458.07

Shortfall is
due to non-
receipt of DG
sets for
Campbell Bay
Power House.