

FINANCIAL PROGRESS OF TRIBAL SUB PLAN SCHEMES

STATE/UT : A & N ISLANDS

QUARTER ENDING : December 1995.
(Rs. in Lakhs)

SL.NO	NAME OF SECTOR/ SUB-SECTOR/ITEM	1994 - 95			OUTLAY FOR 1995-96	FOR THE QUARTER		CUMULATIVE (TILL THE END OF THE QUARTER)		REASONS FOR SHORTFALL IF ANY & REMEDIAL ACT- ION TAKEN.
		OUTLAY	EXPENDI- TURE	REASON FOR SHORTFALL IF ANY & REMEDIAL ACTION TAKEN		BUDGET	ACTUAL EXPEN- DITURE	BUDGET	ACTUAL EXPEN- DITURE	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.

A. ECONOMIC SERVICE :VII INDUSTRIES AND MINERAL

VILLAGE AND SMALL SCALE INDUSTRIES	14.94	19.14	-	12.60	-	12.38	-	12.77	
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