									7
1. 2.	3	4.	5.	6.	7.				
TOTAL (B) : (SOCIAL SE	RVICES)					8.	9.	10.	11.
C. GENERAL SERVICES									
CIVIL SUPPLY	18.22	3.108	-	52.40	-	4.512		16.288	
GRANT TOTAL (A+B+C)	2560.87	2321.353		3244,642	339.01	256.77 1	005.4	648.361	