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TSP - 2

FINANCIAL PROGRESS OF TRIBAL SUB PLAN SCHEMES

STATE/UT : A & N ISLANDS

QUARTER ENDING : 31st DEC.,1995.
(Rs.in Lakhs)

SL.NO	NAME OF SECTOR/ SUB-SECTOR/ITEM	1994 - 95			OUTLAY FOR 1995-96	FOR THE QUARTER		CUMULATIVE (TILL THE END OF THE QUARTER)		REASONS FOR SHORTFALL IF ANY & REMEDIAL ACTION TAKEN.
		OUTLAY	EXPENDITURE	REASON FOR SHORTFALL IF ANY & REMEDIAL ACTION TAKEN		BUDGET	ACTUAL EXPENDITURE	BUDGET	ACTUAL EXPENDITURE	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
A.	ECONOMIC SERVICES :									
I.	AGRICULTURE AND ALLIED SERVICES									
	CROP HUSBANDRY	12.00	10.78	-	12.90	3.50	0.91	5.00	3.43	
	SOIL AND WATER CONSERVATION									
	ANIMAL HUSBANDRY	31.128	26.96	-	32.00	9.60	12.19	19.20	22.47	
	DAIRY DEVELOPMENT									
	FISHERIES	37.00	14.08	-	24.40	-	11.80	-	15.93	
	FORESTRY AND WILD LIFE	42.20	33.27	-	40.00	-	6.40	-	21.30	
	PLANTATION									
	INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS.									
	OTHER AGRICULTURAL PROGRAMMES (SPECIFY)									
	TOTAL (I)	122.328	85.09	-	109.3	13.1	31.3	24.2	63.13	
II.	RURAL DEVELOPMENT									
	1. SPECIFY PROGRAMME FOR RURAL DEVELOPMENT									
	a) INTEGRATED RURAL (IRDP) DEVELOPMENT PROGRAMME	-	-	-	5.99	-	-	-	0.59	
	b) DROUGHT PRONE AREA DEVELOPMENT (DPAD)									
	c) INTEGRATED RURAL ENERGY PROGRAMME (IREP)									