(119)

FINANCIAL PROGRESS OF TRIBAL SUB-PLAN SCHEMES

State/UT:- UT of Andaman and Nicobar Islands. Directorate of Social Welfare, for the Quarter ending 31/12/95 (1995-96)

Sch.No.	Name of Sector/Sub-Sector	Item	1994-95 Outlay	1994-95 Expdr.	Reasons for Shortfall if any & Remedial action taken.	1995-96. Outlay	For the 3rd Qtr. Bud. Outlay	For the 3rd Qtr. Expdr.	Cummulative (till the end of the quarter) Budgeted Expdr.	Cummulative (till the end of the quarter) outlay.	Reason for short-fall if any and remedial action taken
1	2		3	4	5	6	7	8	9	10	11
	B. Social Welfare.										
VII.	SOCIAL WELFARE										
	1. Scholarship to physically handicapped stufents.		0.100	-	No application received from tribal candidates.	0.100	0.025	-	0.075	-	Application from tribal candidates not received.
	2. Rehabilitation of physically handicapped persons.		0.150	-	No application received from tribal area.	0.249	0.063	-	0.186	-	-do-
	3. Grant of Old Age pension.		1.400	0.633	52beneficiaries were assisted.	1.380	0.348	-0.303	1.035	0.642	Old age pension paid to 112 Old persons for 1st, 2nd qtr.3rd qtr. grant has been mad during 1/96.
	4. Estt. & Maintenance of Home for Delinquent Juveniles (Social Defence)		0.200	-	No cases for admission in the Home.	0.300	0.075	-	0.225	-	No tribal candidates in the Home.
	5. Running of Day Care Centre.		0.300	0.071	One day care centre is maintained.	0.268	0.067	-	0.201	0.010	More expdr. will be made during 4th quarter.
	6.Establishment of Training-cum-production		0.900	0.351	2Nos TCPC were maintained.	0.702	0.175	0.098	0.526	0.327	More expenditure will be made during 4th Qtr.
	7.Strengthening of Directorate of Social Welfare.		0.350	-	Plan posts created but not filled up.	0.950	0.237	-	0.712	-	Due to non-cill n of Plan Posts.
	8.Assistance to Voluntary Organisations.		0.100	-	Draft Rules not yet approved by the GOI.	0.400	0.100	-	0.300	-	Applications not received from tribal area.
	9. Prevention of Drug Abuse.		0.100	-	Awarness Camps organised.	0.100	0.025	-	0.076	-	Camp organised but payment yet to be made.
	NEW SCHEMES FROM 1995-96.										
	10. Home for Aged and Infirm.		-	-		0.062	0.016	-	0.046	-	Building yet to be established.
	11. Providing Allowances to permanently disabled persons.		-	-	-	0.210	0.053	-	0.158	-	Draft ryles is yet to be approved by GOI.
	12. Rehabilitation Centre for Disabled persons.		-	-	-	0.042	0.010	-	0.032	-	Building yet to be constructed.
	Total:-		3.600	1.055	-	4.763	1.194	0.401	3.572	0.979	
VIII	NUTRITION										
	1. Providing Supplementary Nutritious food		4.169	8.269	SNP provided to ICDS beneficiaries.	4.169	1.042	2.388	3.126	2.788	Expenditure will be more during 4th Quarter.
IX.	Sother Special Services, if any.		-	-	-	-	-	-	-	-	-