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FINANCIAL PROGRESS OF TRIBAL SUB PLAN SCHEMES

TSP - 2

STATE/UT : A & N ISLANDS

QUARTER ENDING : <sup>Dec</sup> JUNE, 95.  
( Rs.in Lakhs )

| SL.NO | NAME OF SECTOR/<br>SUB-SECTOR/ITEM | 1994 - 95 |                  |                                                                       | OUTLAY<br>FOR<br>1995-96 | FOR THE QUARTER |                            | CUMULATIVE<br>(TILL THE END OF<br>THE QUARTER) |                            | REASONS FOR<br>SHORTFALL<br>IF ANY &<br>REMEDIAL ACT-<br>ION TAKEN. |
|-------|------------------------------------|-----------|------------------|-----------------------------------------------------------------------|--------------------------|-----------------|----------------------------|------------------------------------------------|----------------------------|---------------------------------------------------------------------|
|       |                                    | OUTLAY    | EXPENDI-<br>TURE | REASON<br>FOR<br>SHORTFALL<br>IF ANY &<br>REMEDIAL<br>ACTION<br>TAKEN |                          | BUDGET          | ACTUAL<br>EXPEN-<br>DITURE | BUDGET                                         | ACTUAL<br>EXPEN-<br>DITURE |                                                                     |
| 1.    | 2.                                 | 3.        | 4.               | 5.                                                                    | 6.                       | 7.              | 8.                         | 9.                                             | 10.                        | 11.                                                                 |

D. SOCIAL SERVICES

|   |                        |       |       |              |       |       |       |       |       |   |
|---|------------------------|-------|-------|--------------|-------|-------|-------|-------|-------|---|
| I | <u>INFORMATION AND</u> | 3.000 | 3.000 | No Shortfall | 2.200 | 2.300 | 2.020 | 2.300 | 3.040 | - |
|---|------------------------|-------|-------|--------------|-------|-------|-------|-------|-------|---|

*[Signature]*  
Accounts Officer  
Dte. of IP&T, A & N Admin.  
Port Blair  
Dte