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Quarterly Progress report of Expenditure on tribal Sub Plan

Form-III

State/UT

AN Islands

For the quarter ending Dec 95
(Rs. in lakhs)

		Annual Outlay	Expenditure during the quarter	Cumulative Expenditure upto the end of the quarter under report	Percentage of Remarks utilisation (Col.4 to Col.2).
		1995-96	12/95	12/95	
		1	2	3	4
					5
					6

Tribal Sub Plan

a) Flow from State Plan	3.200	2.020	3.010	94%
b) Special Central Assistance				

L. Jayanelli
Accounts Officer
Dte. of IP&T, A & N Admn.
Port Blair