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QUARTERLY PROGRESS REPORT UNDER T S P FOR THE ~~QUAR~~ ENDING DEC' 95

Name of the Sector - Education

Sl.No.	Name of Scheme	Annual Plan 1995 - 96		Progress during the Quarter		Progress up to Dec. 95		Remarks
		Physical Target	Approved Outlay (Rs. in lakhs)	Physical	Financial	Physical Activities	Expenditure (Rs. in Lakhs)	
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	Early Childhood Care and Education.	1. Opening of Pre-Primary School-5 2. Appointment of Pre-Primary teacher-5 3. Appointment of Part time Ayah-5 4. Purchase and SS of furniture, RCCPS Cassettes, snacks, toy etc.	4.500	List finalised and awaiting for approval. ----- ----- Snacks provided and toys purchased	0.11	List of school finalised and awaiting of approval. ----- ----- Snacks provided and toys purchased.	2.11	
2.	Elementary Education.	1. Opening of PS - 4 Nos. 2. Opening of NFE Centre - 5 Nos. 3. Upgradation of PS to MS- 2 Nos 4. C/O PS buildings - 5 Nos. 5. C/O CR - 6 Nos. 6. C/O Lavatories - 2 Blocks. 7. C/O Type-II Qtrs - 8 Nos. C/O Type-I Qtrs - 8 Nos. 8. C/O Play Field - 2 Nos. 9. Completion of ongoing work . 10. Creation of Post .	176.710	List of schools finalised and awaited for approval. - do - - do - Estimate submitted to Admn. 3 Nos. Estimate submitted to Admn. 2 Nos. ----- Estimate received for 2 Nos. Estimate received for 2 Nos. ----- ----- Action initiated.	0.11	List of schools finalised and awaited for approval. -do- -do- Estimate received for 3 Nos. Estimate received for 2 No. Estimate yet to be received . Estimate received for 14 Nos. Estimate received for 8 Nos. ----- 1 PS is completed & 1 PS is in progress, 2 class room completed & 12 in progress, 4 qtrs. in progress. Action initiated.	17.15	
3.	Secondary Education.	1. Upgradation of MS to SS - 1 NO. 2. C/O Class rooms - 4 Nos. 3. C/O Qtrs - 2 Nos. 4. Completion of ongoing works. 5. Renovation of building - 2 Nos. 6. Appointment of staff. 7. Creation of new posts.	88.300	----- ----- ----- ----- ----- Action initiated. -----	2.46	Submitted to Administration. Estimate yet to be received. 8 classroom completed & 3 in progress, 3 sci-lab. completed. ----- Action initiated. Sanction awaited.	91.12	
4.	Adult Education .	1. Enrolling of Adult learners - 500 Nos. 2. Reviving & Maintenance Nos JSN S 3. Opening of 1 No JNS. 4. Purchasing of different items.	0.800	30 Maintained		428 Maintained.		