

TOTAL (VII)

PORTS AND HARBOUR	147.00	154.85
ROAD AND BRIDGES	70.00	247.78
ROAD TRANSPORT	14.40	11.36
OTHER TRANSPORT SERVICE		
(SPECIFY)	722.00	135.62
SHIPPING		

IX. SCIENCE TECHNOLOGY AND ENVIRONMENT

B. SOCIAL SERVICES

GENERAL EDUCATION	222.72	222.27
TECHNICAL EDUCATION		
ARTS AND CULTURE		
SPORTS AND YOUTH SERVICES		

II. MEDICAL AND PUBLIC
HEALTH

WATER SUPPLY AND
SANITATION
HOUSING
URBAN DEVELOPMENT

V. WELFARE OF SC/ST AND OTHER
BACKWARD CLASSES 17.1

VII. SOCIAL WELFARE

IX. OTHER SPECIAL SERVICES
(SPECIFY IF ANY)

PORTS AND HARBOUR	147.00	154.85	-	74.00	18.00	30.63	33.00	43.65
ROAD AND BRIDGES	70.00	247.78	-	193.00	38.60	8.64	57.90	8.64
ROAD TRANSPORT	14.40	11.36	-	13.80	3.45	0.075	6.90	0.075
OTHER TRANSPORT SERVICE (SPECIFY)	722.00	135.62	-	1215.00	303.75	7.22	303.75	7.22
SHIPPING								
TOTAL (VIII)								
<u>IX. SCIENCE TECHNOLOGY AND ENVIRONMENT</u>								
<u>X. GENERAL ECONOMIC SERVICES</u>								
<u>B. SOCIAL SERVICES</u>								
<u>I. EDUCATIONAL SPORTS AND CULTURE</u>								
GENERAL EDUCATION	222.72	222.27	-	363.51	-	74.76	-	102.41
TECHNICAL EDUCATION								
ARTS AND CULTURE								
SPORTS AND YOUTH SERVICES								
SUB - TOTAL :- EDUCATION, SPORTS AND CULTURE								
<u>II. MEDICAL AND PUBLIC HEALTH</u>								
	185.60	67.232	-	227.00	31.4	10.81	47.10	39.51
<u>III. WATER SUPPLY, HOUSING AND URBAN DEVELOPMENT</u>								
WATER SUPPLY AND SANITATION	40.77	321.58	-	122.25	24.45	10.92	36.68	23.78
HOUSING								
URBAN DEVELOPMENT								
<u>IV. INFORMATION AND PUBLICITY</u>								
	3.00	3.00	-	3.20	1.60	0.300	1.60	0.990
<u>V. WELFARE OF SC/ST AND OTHER BACKWARD CLASSES</u>								
	17.10	25.985	-	18.80	-	8.501	-	8.763
<u>VI. LABOUR AND LABOUR WELFARE</u>								
<u>VII. SOCIAL WELFARE</u>								
	3.60	-	-	4.763	1.194	0.251	2.382	0.578
<u>VIII. NUTRITION</u>								
	4.169	6.269	-	4.169	1.042	-	2.085	0.400
<u>IX. OTHER SPECIAL SERVICES</u>								