FINANCIAL PROGRESS OF TRIBAL SUB PLAN SCHEMES

STATE/UT : A & N ISLANDS

QUARTER ENDING : 30th SEPT.,1995.
(Rs.in Lakhs)

SL.NO	NAME OF SECTOR/ SUB-SECTOR/ITEM	1994 - 95			OUTLAY FOR 1995-96	FOR THE QUARTER		CUMULATIVE (TILL THE END OF THE QUARTER)		REASONS FOR SHORTFALL IF ANY & REMEDIAL ACTION TAKEN.
		OUTLAY	EXPENDITURE	REASON FOR SHORTFALL IF ANY & REMEDIAL ACTION TAKEN		BUDGET	ACTUAL EXPENDITURE	BUDGET	ACTUAL EXPENDITURE	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
A. ECONOMIC SERVICES :										
I. AGRICULTURE AND ALLIED SERVICES										
	CROP HUSBANDRY	12.00	10.78	-	12.90	-	1.57	-	2.52	
	SOIL AND WATER CONSERVATION									
	ANIMAL HUSBANDRY	31.128	26.96	-	32.00	6.40	8.64	9.60	10.28	
	DAIRY DEVELOPMENT									
	FISHERIES	37.00	14.08	-	24.40	-	2.75	-	4.13	
	FORESTRY AND WILD LIFE	42.20	33.27	-	40.00	-	9.63	-	14.90	
	PLANTATION									
	INVESTMENT IN AGRICULTURAL FINANCIAL INSTITUTIONS.									
	OTHER AGRICULTURAL PROGRAMMES (SPECIFY)									
TOTAL (I)										
II. RURAL DEVELOPMENT										
1.	SPECIFY PROGRAMME FOR RURAL DEVELOPMENT									
a)	INTEGRATED RURAL (IRDP) DEVELOPMENT PROGRAMME	-	-	-	5.99	-	-	-	0.59	
b)	DROUGHT PRONE AREA DEVELOPMENT (DPAD)									
c)	INTEGRATED RURAL ENERGY PROGRAMME (IREP)									