FINANCIAL PROGRESS OF TRIBAL SUB PLAN SCHEMES

QUARTER ENDING : DECEMBER 96

(Rs. in lakhs)

SL.NO.	Name of the sector/ sub-sector/Item.	1994-95			Outlay for 1995-96	For the Quarter		Cumulative (till the end of the Quarter)		Reasons for shortfall if any & remedial action taken.
		Outlay	Expenditure	Reasons for shortfall if any & remendial action taken.		Budget	Actual expenditure.	Budget	Actual expenditure.	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
A.	Economic Services.									
I.	Agriculture and allied services.									
	Crop Husbandry	12.30	10.78	-	12.90	3.50	2.23	5.00	3.43	—
	Soil and Water Conservation.	-	-	-	-	-	-	-	-	-