

FINANCIAL PROGRESS OF TRIBAL SUB-PLAN SCHEMES

TSP-2

STATE/UT : A&N Is.

QUATER ENDING DEC '95

Sl.No.	Name of sector	1994-95			Outlay for 95-96	For the Qtr.		Cumulative till the end of the Qtr.		Reason for short fall
		outlay	Expdr.	Reason		Budget	Actual Expdr.	Budget	Actual Expdr.	
1	2	3	4	5	6	7	8	9	10	11
<u>A. ECONOMIC SERVICES</u>										
	<u>Transport & Communication</u>									
	Roads & Bridges	60.00	247.78	-	193.00	57.90	35.39	115.80	44.03	
<u>B. SOICAL SERVICES</u>										
	<u>Water Supply, Housing & Urban Development</u>									
	Water supply & Sanitation	40.77	321.48	-	122.25	36.68	13.33	73.35	37.11	
	Housing, Urban Development.	-	-	-	-	-	-	-	-	
