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I.S.P.-2

FINANCIAL PROGRESS OF TRIBAL SUB-PLAN SCHEMES

STATE/UT : A & N ISLANDS.

(Rupees in lakhs)

QUARTER ENDING : 31.12.1995.

Sl. No.	Name of Sector/Sub Sector/Item	1994-95			Outlay for 1995-96	FOR THE QUARTER		CUMULATIVE (TILL THE END OF THE QUARTER)		Reasons for shortfall if any & remedial action taken
		Outlay	Expenditure	Reason for shortfall if any & remedial action taken		Budget	Actual Expdr.	Budget	Actual Expdr.	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
<u>A. ECONOMIC SERVICES:</u>										
<u>VIII. TRANSPORT AND COMMUNICATION</u>										
	Ports and Harbour	144.00	154.85	-	74.00	20.00	22.53	53.00	53.16	