

Sector-wise Allocation and Expenditure for Annual Tribal Sub-Plan (2001-2002)

S. No	Head / Sub Heads of Development Programme	State Plan Allocation	Flow to TSP Allocation
1	2	3	5
I.	<u>Agricultural & Allied Service</u>		
	Crop Husbandry	175.00	25.00
	Soil & Water conservation	181.00	--
	Animal Husbandry	335.00	53.85
	Dairy Development	--	--
	Fisheries	360.00	31.30
	Forestry & Wild life	1190.00	57.13
	Co-operation	190.00	45.00
	TOTAL (I)	2431.00	212.08
II.	<u>Rural Development</u>		
	Land Reforms	100.00	--
	Community Development & Panchayat	2480.00	--
	Strengthening of rural Development Deptt.	70.00	--
	TOTAL (II)	2650.00	--
III.	<u>Irrigation & Flood Control</u>		
	Minor Irrigation	280.00	--
IV.	<u>Energy</u>		
	Power Integrated Rural Energy Programme	3317.00	603.34
	TOTAL (IV)	3317.00	603.34
V.	<u>Industry & Mineral</u>		
	Village and Small Scale Industries	800.00	14.15
VI.	<u>Transport</u>		
	Ports & Light House	900.00	112.75
	Shipping	4800.00	464.00
	Roads & Bridges	5675.00	185.00
	Civil Aviation	1900.00	--
	Road Transport	292.00	41.00
	TOTAL (VI)	13567.00	802.75
VII.	<u>Science & Technology</u>		
	Science & Technology	20.00	--
VIII.	<u>General Economic Services</u>		
	Secretariat Economic Services	150.00	--
	Tourism	641.00	--
	Survey & Statistics	30.00	--
	Civil Supplies	220.00	60.00
	Other General Economic Service		
	District Planning	--	--
	Machinery	--	--
	TOTAL (VIII)	1041.00	60.00
IX.	<u>Social Services</u>		
	General Education		