

	<u>Other General Economic Services</u>				
	District Planning Machinery	--	--	--	--
	TOTAL (VIII)	850.95	1006.036	62.85	57.797
IX	<u>Social Services</u>				
	General Education Sports & Youths Services, Arts & Culture	3900.00	3694.100	358.30	318.97
	<u>Health</u>				
	Medical & Public Health	1910.00	1961.770	331.00	279.33
	Water Supply & Sanitation	1700.00	1699.640	112.00	139.98
	Housing	1454.05	1732.92	80.00	121.00
	Urbal Development (i.e. State Capital Projects)	700.00	782.50	--	--
	Information & Publicity	6.00	63.830	5.00	4.78
	Welfare of SCs, STs & OBCs.	70.00	63.01	70.00	63.01
	<u>Labour & Employment</u>				
	Labour & Labour Welfare	10.00	77.290	--	2.46
	Social Security & Welfare	115.00	97.930	5.34	10.16
	Nutrition	154.05	97.550	15.00	--
	<u>Other Social Services</u>				
	Rehabilitation Services	--	--	--	--
	TOTAL (IX)	10139.100	10270.540	976.64	937.69
X.	<u>General Service</u>				
	Stationary & Printing	--	--	--	--
	Public Works	538.00	538.00	--	--
	<u>Other Administrative Service</u>				
	(Other Expdtr.)	--	--	--	--
	Official Language	--	--	--	--
	District Administration (Addl. District)	--	--	--	--
	Strengthening of Police	25.00	21.00	--	--
	Inter Island Communication	35.00	91.08	--	--
	District Jail	160.00	165.41	--	--
	Strengthening of Judiciary & State legal services	65.00	127.63	--	--
	Establishment of Local Fund audit deptt.	35.00	63.92	--	--
	Modernisation of Govt. Press	21.00	58.74	--	--
	Issue of Identity Card	20.00	19.10	--	--
	TOTAL (X)	821.00	1084.88	--	--
	GRAND TOTAL	4100.00	41304.246	5472.19	5517.767